

Record of operational decision

Decision title:	Decision to fund £738.14, of Section 106 monies for “Education” towards upgrades to IT & Audio equipment at Lord Scudamore Academy														
Date of decision:	9 October 2022														
Decision maker:	Director of Resources and Assurance, Corporate Services														
Authority for delegated decision:	<p>Economy and Environment scheme of delegation line 71 Corporate Centre Directorate Scheme of Delegation line 159 Children and Families Scheme of Delegation line 140 Cabinet decision dated 25 November 2021 - Section 106 Portfolio of Works - Delivery Proposals.</p> <p>Cabinet Report 25 November 2021 - Link</p>														
Ward:	Greyfriars														
Consultation:	Direct consultation with Finance Director, Nicky Jones (Herefordshire Marches Federation of Academies) representing Lord Scudamore School.														
Decision made:	Decision to fund £738.14, of Section 106 monies for “Education” towards upgrades to IT & Audio equipment at Lord Scudamore Academy.														
Reasons for decision:	<p>The Section 106 Contribution arises from one Section 106 legal agreements:</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Planning Reference</th> <th style="text-align: left;">GT / FIN Code</th> <th style="text-align: right;">Original Contribution £</th> <th style="text-align: left;">Expiry Date</th> </tr> </thead> <tbody> <tr> <td>DCC061134/F</td> <td>GT05 FIN1360</td> <td style="text-align: right;">738.14</td> <td>None</td> </tr> <tr> <td colspan="2" style="text-align: right;">TOTAL</td> <td style="text-align: right;">£738.14</td> <td></td> </tr> </tbody> </table> <p>The decision to fund £738.14 will fully utilise the Section 106 Contribution.</p> <p>From this contribution there has been no expenditure to date. There is no assigned expiry date for the contribution.</p> <p>A full tender exercise has been completed, with 5 quotations received for the purchase of new IT & Audio equipment.</p> <p>The full cost of the project is £995.96. Lord Scudamore have agreed to provide £257.82 to make up the difference.</p> <p>Responsibility for monitoring the project and managing expenditure within the total spend budget is to be with the Senior Project Manager.</p>			Planning Reference	GT / FIN Code	Original Contribution £	Expiry Date	DCC061134/F	GT05 FIN1360	738.14	None	TOTAL		£738.14	
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Equality Considerations	<p>Equality duty</p> <p>Under section 149 of the Equality Act 2010, the ‘general duty’ on public authorities is set out as follows:</p> <p>A public authority must, in the exercise of its functions, have due regard to</p>														

	<p>the need to -</p> <ul style="list-style-type: none"> a) eliminate discrimination, harassment, victimisation and any other conduct that is prohibited by or under this Act; b) advance equality of opportunity between persons who share a relevant protected characteristic and persons who do not share it; c) foster good relations between persons who share a relevant protected characteristic and persons who do not share it. <p>The public sector equality duty (specific duty) requires us to consider how we can positively contribute to the advancement of equality and good relations, and demonstrate that we are paying 'due regard' in our decision making in the design of policies and in the delivery of services. Our providers will be made aware of their contractual requirements in regards to equality legislation.</p> <p>The project provides new IT & Audio equipment for Early Years Classroom providing a wider breath of learning and development within the school.</p>
<p>Highlight any associated risks/finance/legal/considerations:</p>	<ul style="list-style-type: none"> • Cost variation – Project has an assigned budget which it cannot exceed. • Delays – The delivery is required urgently, therefore any unforeseen delays could lead to the project not being delivered by the start of the new term. • Unforeseen events/costs – Potential unknown or unforeseen costs could lead to an overspend. A contingency has been included in the allocated budget. Should this contingency be insufficient, a further Record of Officer Decision will be required.
<p>Details of any alternative options considered and rejected:</p>	<p>Not to fund.</p> <p>This option is not recommended.</p> <p>Alternative projects were considered in conjunction with the school however this project was determined to be the best use of available funds.</p>
<p>Details of any declarations of interest made:</p>	<p>None declared.</p>

Date: 9 October 2022

Print Name: Andrew Lovegrove